

## **ANNUAL REPORT**



## **OUR MISSION**

To provide a multi-faceted museum for children to explore culture, history, and the natural sciences through internal and external exhibits, programs, and experiences.

## **OUR VISION**

Our vision is one of a world that honors all children and respects the diverse ways in which they learn and develop.

We believe that children's museums are a unique community institution where the pursuit of equity and inclusion is an institutional best practice that reflects a commitment to serving all children and families.

## **OUR BOARD & STAFF**

#### **Board of Directors**

#### **Edward Widofsky, President**

Associate Senior Project Manager, **Tecton Architects** 

#### Andrea Williams, Vice President Candice Server-Irwin

Chief Executive Director, ConnectiKids

#### Michael Purcaro, Treasurer

Town Administrator, Vernon, CT **Kevin Sullivan, Secretary** 

Director, Douglas Library

#### Amy Radikas, Ed.D.

Deputy Superintendent, Manchester Public Schools

Curriculum Specialist, S. Windsor Public Schools

#### **Tracy Patterson**

Director, Traveler's

#### **Jay Moran**

Mayor, Town of Manchester

#### **Administrative Staff**

Patricia Buxton, Ed.D.

**Executive Director** 

# EXECUTIVE LETTER

Dear Friends,

We are delighted to share our 2021 Annual Report, celebrating the Lutz Children's Museum's many successes in what was a year of transition. We are so grateful for your support and all that it has allowed us to accomplish together.

This year we welcomed Dr. Patricia Buxton as the new executive director. An assistant professor of education at the University of Bridgeport and a Vernon school board member, Dr. Buxton has led fundraising, marketing and community engagement efforts.

With the support of her team, the museum now offers new outreach programs, classes, and special events. Archival items from the museum collection, that having spent decades in storage, are now on display at the Shoppes at Buckland Hills - a monumental task undertaken by volunteers and our resident artist.

Volunteers are the backbone of the Lutz Children's Museum. They help care for our animal ambassadors, offer special Friday activities, maintain our gardens, keep the gallery train running, address facility needs, run errands, and so much more! Many of the support staff at Farm Day, Egg Day and Truck Day are volunteers.

As we prepare for the upcoming new fiscal year the Lutz Children's Museum has been honored to be selected as 1 of 12 participants by the Hartford Foundation for Public Giving for an 18 month long project to Build Evaluation Capacity (BEC). Our goal this year will be to determine the difference the Lutz Children's Museum makes in our community. Participation in BEC is just one example of how the Lutz Children's Museum engages in best practices for nonprofit development.

Last but not least, due to the efforts of our Board of Directors and community of supporters, the Lutz Children's Museum continues to be a vital regional resource. We thank you for your time, talent, and financial support.

Warm regards,

Patricia Buxton, Executive Director Eddie Widofsky, Board President





# ACM RECIPROCAL NETWORK

Children's museums are places where children learn through play and exploration in environments designed just for them. Reflecting their diverse communities, children's museums create playful, interactive learning experiences. In an increasingly complex world, children's museums provide a place where all kids can learn through play with the caring adults in their lives.

Many children's museums are located in major travel and tourism destinations. More and more families visit children's museums each year for unique, face-to-face fun, enlightenment and shared experiences not found in traditional museums or other popular destinations.

The ACM Reciprocal Network is a voluntary group of ACM member museums open across the U.S. and Canada that reciprocate discounted admission to each other's members. Two hundred museums participate in the network and reciprocate 50% off general admission for up to six (6) people. The card holder must be present for discounted admission.

## nema

New England Museum Association (NEMA) is a member service regional organization representing museum professionals and the museum community in New England. It is associated with the American Alliance of Museums (AAM). The group's headquarters are in Arlington, Massachusetts.

NEMA inspires and connects people engaged with the museum field, provides tools for innovative leadership, and empowers museums to sustain themselves as essential to their communities.

The Lutz Children's Museum is a proud member of both ACM and NEMA.

## **COMMUNITY IMPACT**

Charitable nonprofits provide a way for people to work together for the common good, transforming shared beliefs and hopes into action. They foster civic engagement and leadership, drive economic growth, and strengthen the fabric of our communities.

The Lutz Children's Museum is Connecticut's second oldest children's museum, having been established as a non-profit in 1958. Located in the Town of Manchester, the museum has a long legacy of remaining true to the vison of our founder Hazel Lutz.



- Provided free community events such as: Halloween Spooktacular, Groundhog Day, and Truck Day that help create a sense of community.
- Teamed up with Manchester Early Childhood Collaborative at the Early Childhood Fair to highlight high quality programs for young children and families.
- Created new museum classes such as Junior Keepers, and Animal Enrichment that let children learn and explore how to care for our animal ambassadors.
- Developed free virtual activities such as: Love Your Pet Day, If Cats Had Opposable Thumbs, and Save a Spider Day that challenge guests to post a story, video or photo on Facebook or Instagram.
- Collaborated with The Shoppes at Buckland Hills and CT Humanities to host a Community Read.

7,509

Followers on Facebook



420

Followers on Instagram

## **OUTREACH IMPACT**

The Lutz Children's Museum offers engaging history, culture, and natural science educational experiences to students across the state of Connecticut by providing hands-on learning opportunities that prepare students for academic success. Our programs make learning a positive experience for students – they touch natural artifacts, conduct science experiments, create unique art projects, and meet live animals. These programs are a great supplement to existing lessons that brings additional resources into the classroom.



#### **UPDATES TO OUTREACH**

- Redesigned teacher newsletter to better illustrate program offerings.
- Differentiated program offerings by grade level (PreK-2 & 3-5).
- Aligned program offerings to local school board's units of study.
- Developed **new programming**, for example: *Science by the Shore* where students take an "imaginary" field trip to the Connecticut shoreline to explore the abundant natural history and life science there.
- Established formal lesson plans for program development and delivery.
- Realigned existing staff and job functions to execute new program development practices.

Really great program, great/friendly educators who handled our group great. Really enjoyed the program and how it was broken up. Thank you so much for sharing! We will be doing more with you in the future.

-JF, Outreach Program Contact

1,352
Children served in outreach programs



90

Outreach programs offered

## **MEMBERSHIP**



#### A TRADITION OF PLAY

Just imagine! A bank, schoolhouse, and store transform into a late 1940s rendition of Main Street, Manchester. Above it all sits a one bedroom studio apartment waiting for a child to bring it all to life.

It is this type of imaginative play that fosters creativity; for example, a 5-year-old who cannot go to a store without her parents can, through imaginative play with a friend, create a pretend shopping trip.

#### MEMBERSHIP BENEFITS

- \$175 Reciprocal Membership offers free or reduced admission to the Lutz and other children's museums nationwide.
- Discounted trips, parties and events.
- Quarterly newsletters emailed directly to your inbox.



### 2021 MEMBERSHIP DATA



204

total # of members



105

# of renew members



2,282

# of visitors members brought in



\$26,184

total membership fees

## **2021 ACCOMPLISHMENTS**



10,384

walk-up visitors



**735** 

children served through our birthday party programs



1,626

people reached through special events

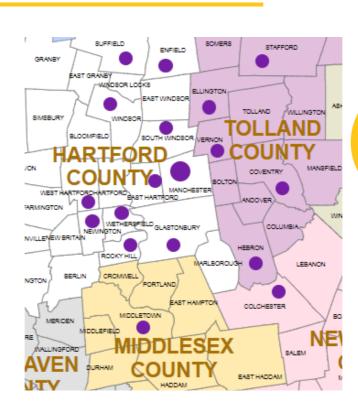


2,000+

hours of volunteer service contributed by our dedicated volunteers

# 2021 VISITORS BY COUNTY

61% HARTFORD COUNTY



27% TOLLAND COUNTY

## **2021 FINANCIALS**



TOTAL REVENUE: \$455,339 TOTAL EXPENSES: \$508,763

## IT TAKES A VILLAGE

The Lutz Children's Museum takes great pride in our financial stability, which is underpinned by sound financial management and a commitment to meeting the ever-evolving needs of our community. As a result of new leadership and the support of the community, we have rebounded – found strength in our adaptability and forged new connections with supporters who champion our mission.

Lutz Children's Museum's 990 form is available upon request.

## **2021 DONORS**

\$100,000+

Estate of Nancy Ballard

\$5,000-\$9,999

Turn to the Wonderful Foundation

\$1,000-\$4,999

Manchester Rotary Club Metzger Family Foundation

\$500-\$999

Amanda Brown
Barthen Family
Robert Rodner
Unitarian Universalist Society

\$100-\$499

Anonymous Donor
Jerry Bujaucius
Michael Balon
Click Bond Community Outreach
Pediatric Dental Associates
Perennial Planters Garden Club
James Somers
Frank Strano
Kevin Sullivan

## Connecticut

Department of Economic and Community Development

Office Of The Arts

#### **UP TO \$100**

**Anonymous Donor** America Eagle Federal Credit Union Sarah Atwell Sara Berry Justin Bogli Edward Bulewich Jeff Chisholm Steve Hall Richard Joerres Jodie LePlante Geoffrey Naab Shanna Polan **Bob Rainville** Lucia Russo Josh Slopak

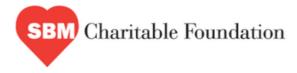
#### **SFFEA**

The Scripps Family Fund for Education and the Arts

## **COX** Charities

## **c**thumanities





#### **IN-KIND & LOCAL BUSINESS DONORS**

City Fish Fish Family Farm Fountain Village Rental Office Fallen Craftz Highland Park Market Historical Society of Glastonbury **How Charming** Karen's Creations Kathy's Creations **Kramer Restoration** Manchester Historical Society Manchester Ice and Fuel Manchester Fire Dept., 8th District Marcus Communications Measured Twice Handyman, LLC MMNT, LLC Nola Fiber Creations P&P Auto Repair Pediatric Dental Associates Simonize USA, Inc. Smithland Agway

State Farm Insurance

Tastfully Simple The Modern Milkman W.J. Irish Insurance **Wonderland Parties** 

#### **GET INVOLVED**



#### DONATE

Make a monetary contribution or sign up to give monthly.



#### VOLUNTEER

Give the gift of your time by helping us with projects, events, or serving on a committee or our board.



#### **PARTNER SHIP**

Support the museum by partnering on an exhibit, program, or event.



#### IN-KIND GIFTS

Donate an item, product or professional service from our wish list.



#### CONNECT

Connect with us on social media or sign up for our



If you see any errors or omissions in this list, please notify us and kindly accept our sincere apology.





We've been coming to the Lutz often as we live nearby and we love letting our daughter walk around to explore, play and interact with other kids. Business varies, but it's always great. She loves going into the back, coloring and seeing the animals. The staff is super friendly and all the other parents/kids are nice.

- FM, Visitor Google Reveiw

Our children absolutely adore this amazing facility. A great place to spend a few hours for a nominal fee. A true value in todays world. Thank you for staying as wonderful a place as it was when I visited as a child.

- AM, Visitor Google Review

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